

FY 2012 Hualapai Tribe Regional Partnership Council - Contract Detail Report



| | Grantee Name | Contract Number | Contract Period | Total Allotment | Awarded | YTD Expense | Expense Variance | % of Award Expended | % of Allotment | Reimbursement Activity | | |
|----------------|---|-------------------------|-----------------------|--------------------|-----------|-------------|------------------|---------------------|----------------|------------------------|---------------------|--|
| | | | | | | | | | | Pending | Paid (Last 30 Days) | |
| Evaluation | Statewide Evaluation Strategy | | | | | | | | | | | |
| | Strategy Subtotal: | | | \$1,456 | \$1,456 | \$1,456 | - | 100.0% | 100.0% | | | |
| | First Things First (FTF-Directed) | PSC-STATE-12-0402-01 | 07/01/2011-06/30/2012 | | \$1,456 | \$1,456 | - | 100.0% | | | | |
| | Goal Area Subtotal: | | | \$1,456 | \$1,456 | (\$0) | | | - | | | |
| Family Support | Food Security Strategy | | | | | | | | | | | |
| | Strategy Subtotal: | | | \$8,330 | \$8,330 | \$1,026 | \$7,304 | 12.3% | 12.3% | | | |
| | Hualapai Tribe Health Department | GRA-RC025-11-0263-01 | To Be Determined | | - | (\$409) | \$409 | 0.0% | | | | |
| | | GRA-RC025-11-0263-01-Y2 | 07/01/2011-06/30/2012 | | \$2,499 | - | \$2,499 | 0.0% | | | | |
| | St. Marys Food Bank Alliance | GRA-RC025-11-0131-01-Y2 | 07/01/2011-06/30/2012 | | \$5,831 | \$1,435 | \$4,396 | 24.6% | | | | |
| | Home Visitation Strategy | | | Strategy Subtotal: | \$106,713 | \$106,713 | \$25,837 | \$80,876 | 24.2% | 24.2% | | |
| | Hualapai Tribe Health Department | FTF-RC025-10-0211-01-Y2 | To Be Determined | | - | (\$841) | \$841 | 0.0% | | | | |
| | | FTF-RC025-10-0211-01-Y3 | 07/01/2011-06/30/2012 | | \$106,713 | \$26,678 | \$80,035 | 25.0% | | | | |
| | Native Language Preservation Strategy | | | Strategy Subtotal: | \$26,944 | \$25,945 | \$6,487 | \$19,458 | 25.0% | 24.1% | | |
| | Hualapai Tribe Cultural Resource Department | GRA-RC025-12-0346-01 | 07/01/2011-06/30/2012 | | \$25,945 | \$6,487 | \$19,458 | 25.0% | | | | |
| | Goal Area Subtotal: | | | \$140,988 | \$33,350 | \$107,638 | | | | | | |
| Overall Total: | | | \$142,444 | \$34,806 | \$107,638 | 24.40% | | | | | | |
| | | | | | | | | - | | | | |